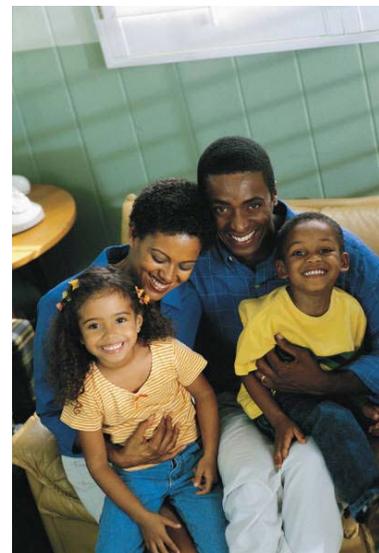


June 2005

# Outcome Measures and RESULTS

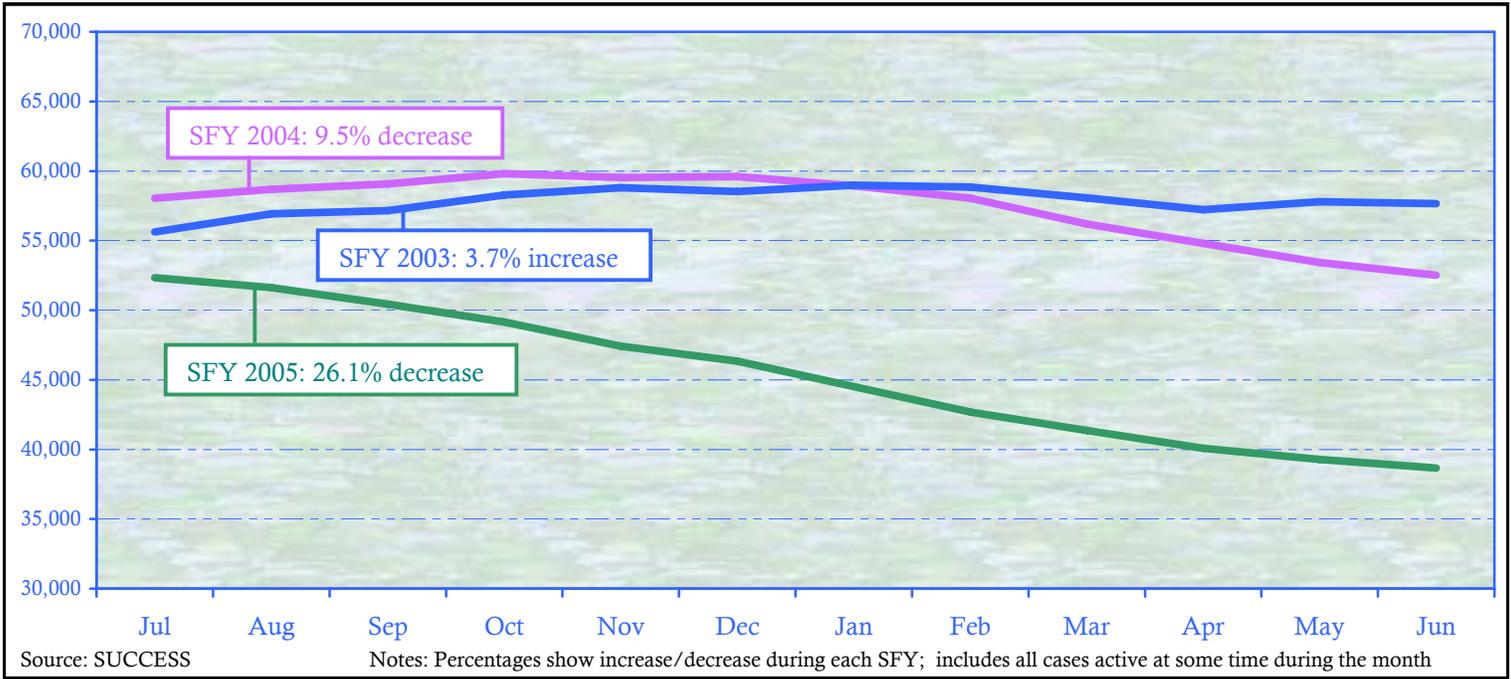
## FAMILY INDEPENDENCE



## Definitions and Data Sources

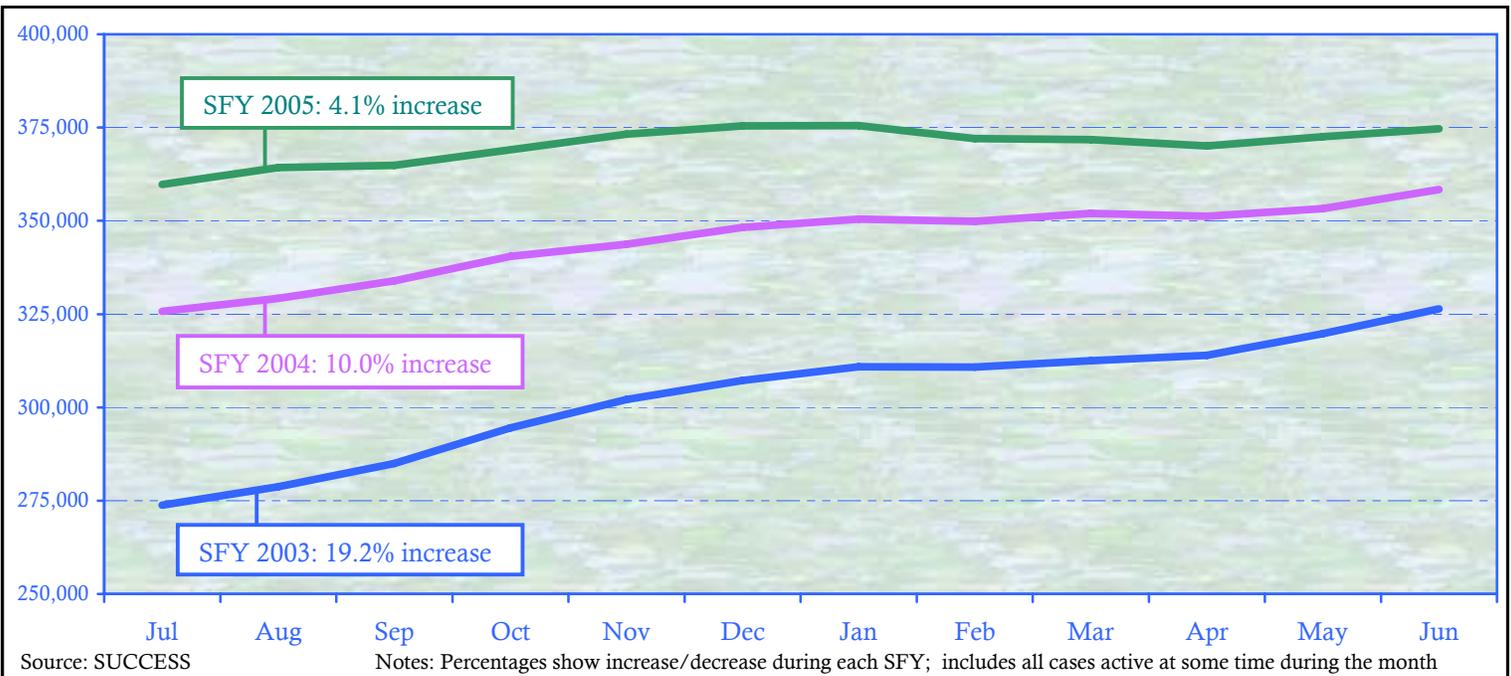
<b>TANF Cases</b> .....	1
Includes all cases active at some time during the month Source: SUCCESS	
<b>Food Stamp Cases</b> .....	1
Includes all cases active at some time during the month Source: SUCCESS	
<b>Medicaid Cases</b> .....	2
Includes cases active at the end of the month Source: SUCCESS	
<b>TANF Work Participation Rate</b> .....	3
Of all the families with a Temporary Assistance to Needy Families (TANF) work requirement, the percentage of families that met the work requirement. <b>National Standard: greater than or equal to 50.00%</b> Source: SUCCESS	
<b>Food Stamp Participation Rate</b> .....	3
The ratio of number of food stamp persons over the estimated persons at or below 125% of the Poverty level. Source: SUCCESS, U.S. Census Bureau	
<b>Medicaid (ABD) Standard of Promptness</b> .....	4
Of all the Aged, Blind, Disabled Medicaid applications for benefits, the percentage that was completed within the mandated Standard of Promptness (SOP). <b>State Target: greater than or equal to 96.00%</b> Source: SUCCESS	
<b>Medicaid (Family) Standard of Promptness</b> .....	4
Of all the Family Medicaid applications for benefits, the percentage that was completed within the mandated Standard of Promptness (SOP). <b>State Target: greater than or equal to 96.00%</b> Source: SUCCESS	
<b>Family Independence Casemanager Separations</b> .....	5
The number of Family Independence casemanagers who left their positions for any reason, including transfer to other divisions within DHR, transfer to another state agency/office, resignations, or retirement. It does not include county-to-county transfers. Source: PeopleSoft	
<b>Family Independence Casemanager Vacancies</b> .....	5
The number of Family Independence casemanager positions that are not filled. Source: PeopleSoft	

## TANF Cases



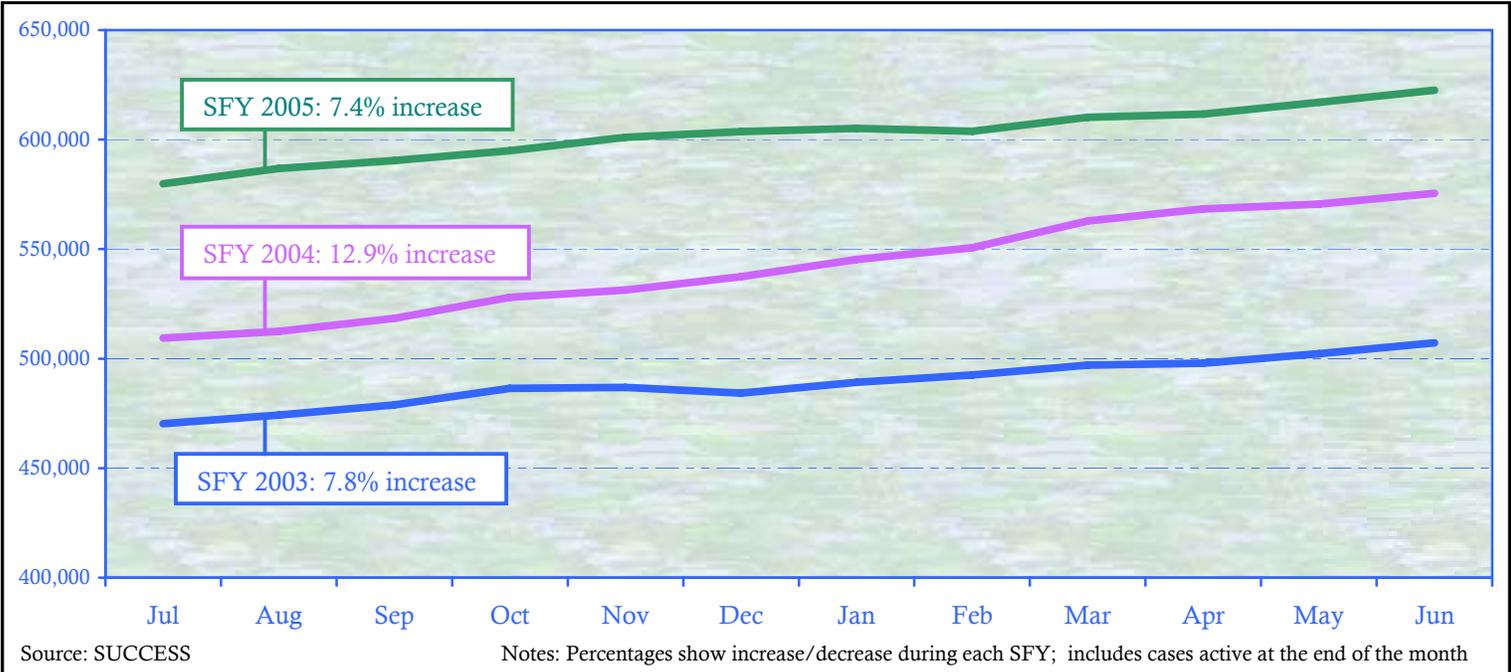
Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
52,342	51,625	50,442	49,159	47,426	46,337	44,510	42,695	41,350	40,078	39,269	38,669
58,038	58,687	59,074	59,802	59,527	59,605	58,936	58,041	56,199	54,811	53,436	52,515
55,630	56,921	57,152	58,272	58,806	58,536	58,973	58,854	58,061	57,216	57,794	57,663

## Food Stamp Cases



Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
359,729	364,277	364,889	369,029	373,228	375,447	375,513	372,059	371,753	370,031	372,539	374,633
325,746	329,193	333,928	340,482	343,688	348,245	350,438	349,831	352,025	351,210	353,248	358,413
273,783	278,731	284,963	294,510	302,100	307,248	310,920	310,760	312,533	313,975	319,730	326,375

## Medicaid Cases

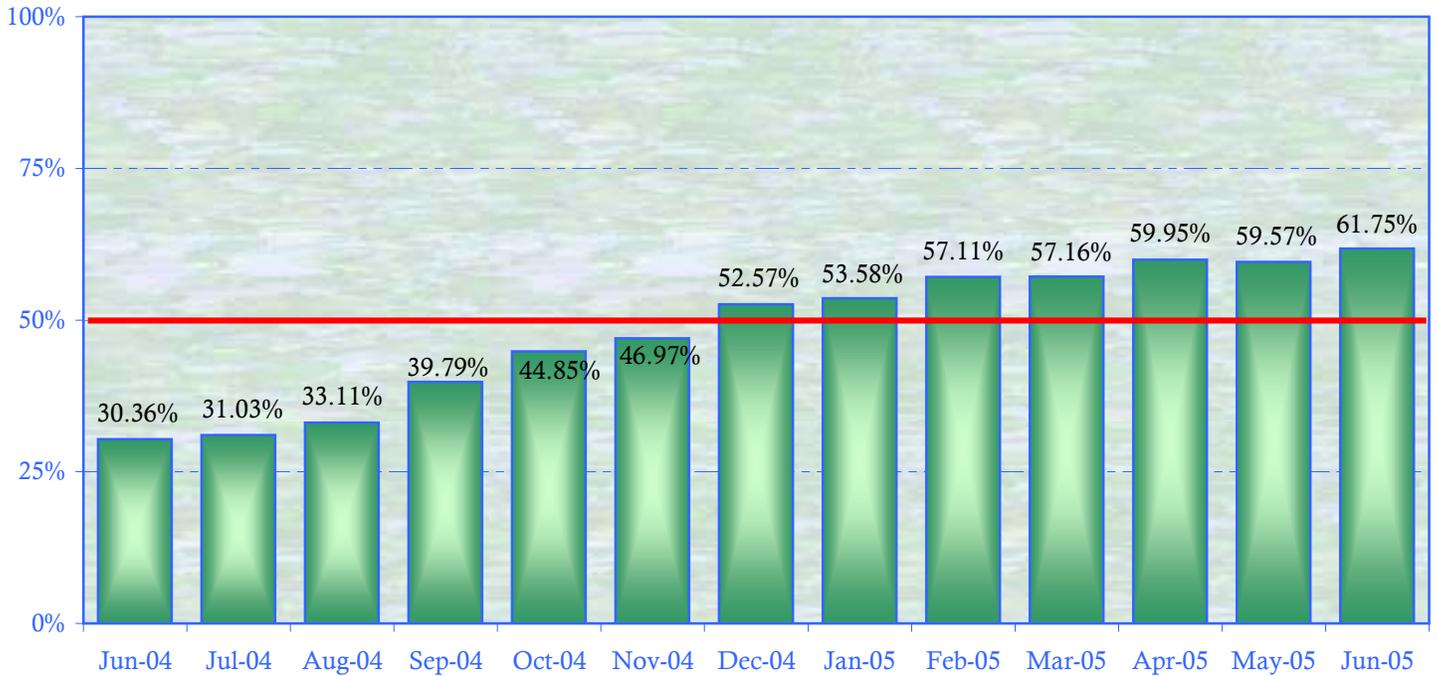


Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
579,777	586,784	590,390	594,915	601,032	603,608	605,149	603,739	610,158	611,671	616,983	622,550
509,456	512,393	518,424	527,985	531,250	537,385	545,211	550,609	562,835	568,303	570,487	575,408
470,313	474,256	478,867	486,433	486,879	484,297	489,264	492,564	496,999	497,950	502,251	507,140

## TANF Work Participation Rate

Def: Of all the families with a TANF work requirement, the percentage of families that met the work requirement.

National Standard: greater than or equal to 50.00%

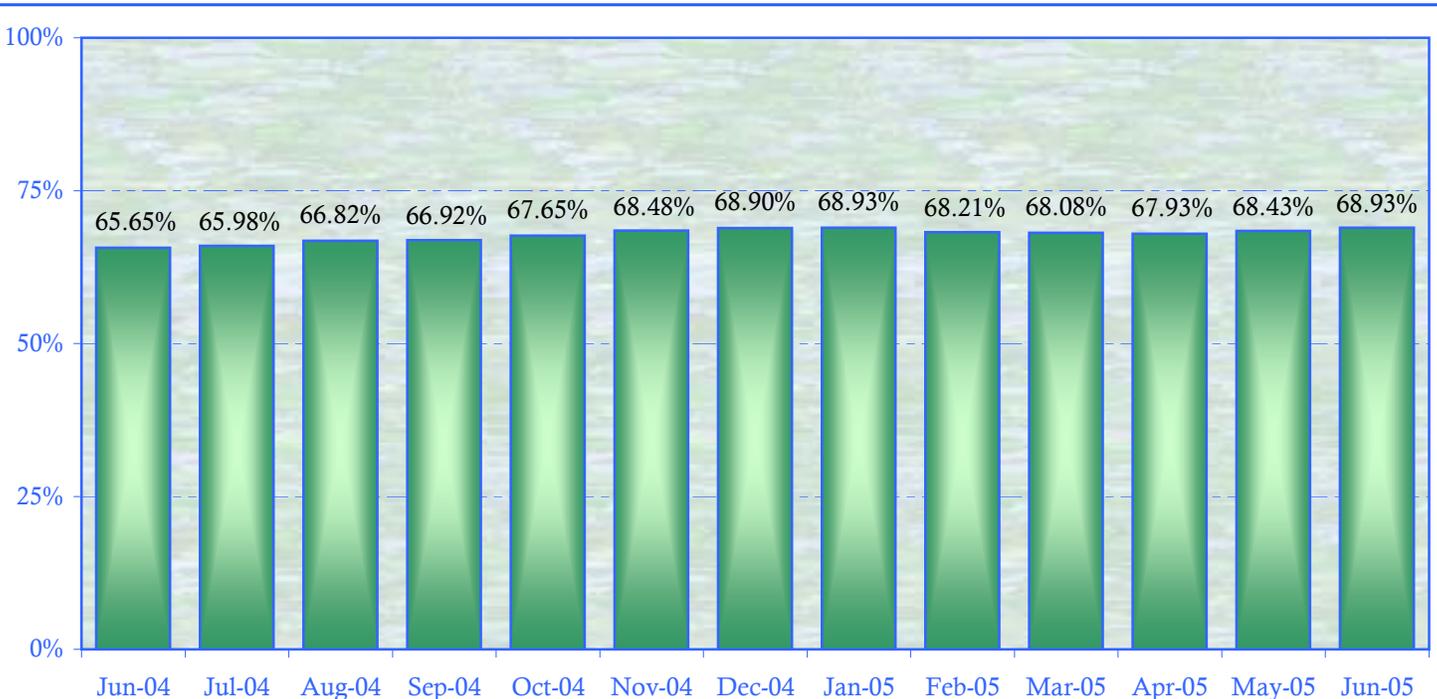


Source: SUCCESS

Jun-04	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05
30.36%	31.03%	33.11%	39.79%	44.85%	46.97%	52.57%	53.58%	57.11%	57.16%	59.95%	59.57%	61.75%

## Food Stamp Participation Rate

Def: The ratio of number of food stamp persons over the estimated persons at or below 125% of the Poverty level.

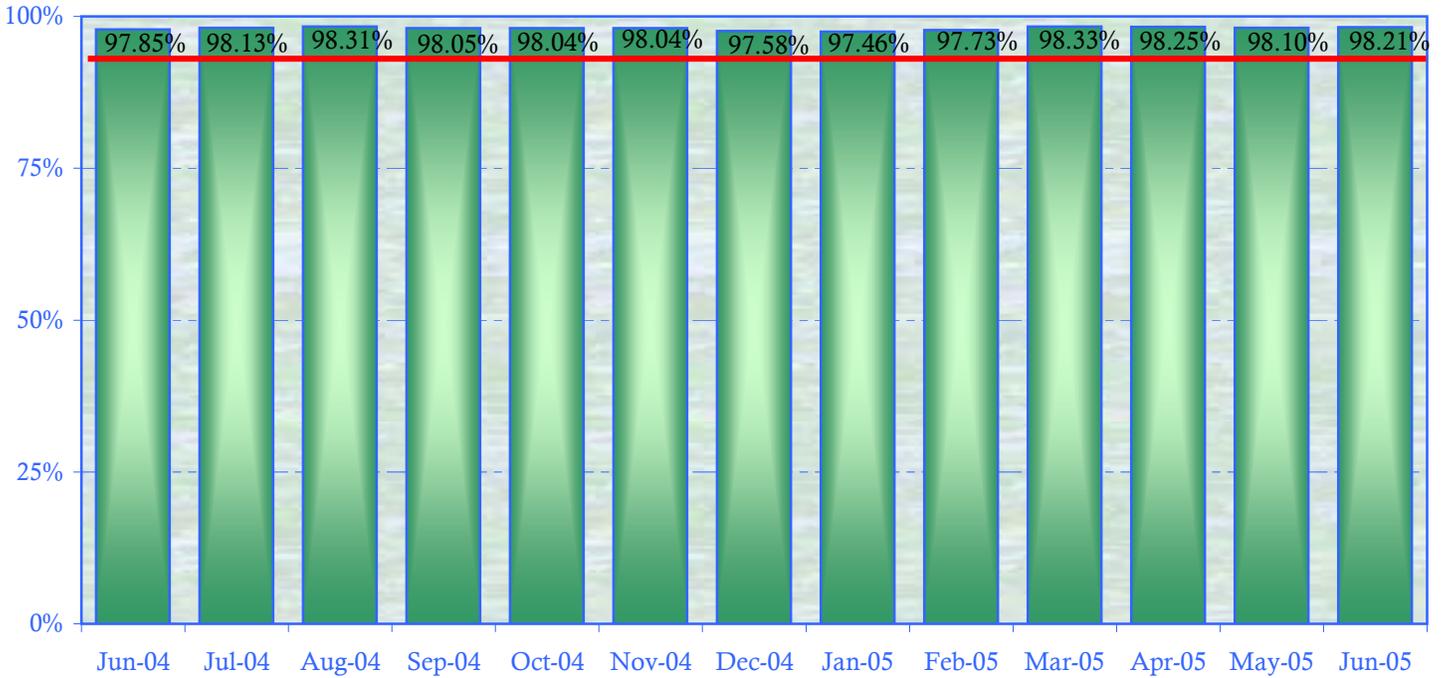


Source: SUCCESS, U.S. Census Bureau

Jun-04	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05
65.65%	65.98%	66.82%	66.92%	67.65%	68.48%	68.90%	68.93%	68.21%	68.08%	67.93%	68.43%	68.93%

## Medicaid (ABD) SOP

Def: Of all the Aged, Blind, Disabled Medicaid applications for benefits, the percentage that was completed within the mandated Standard of Promptness (SOP).  
State Target: greater than or equal to 96.00%

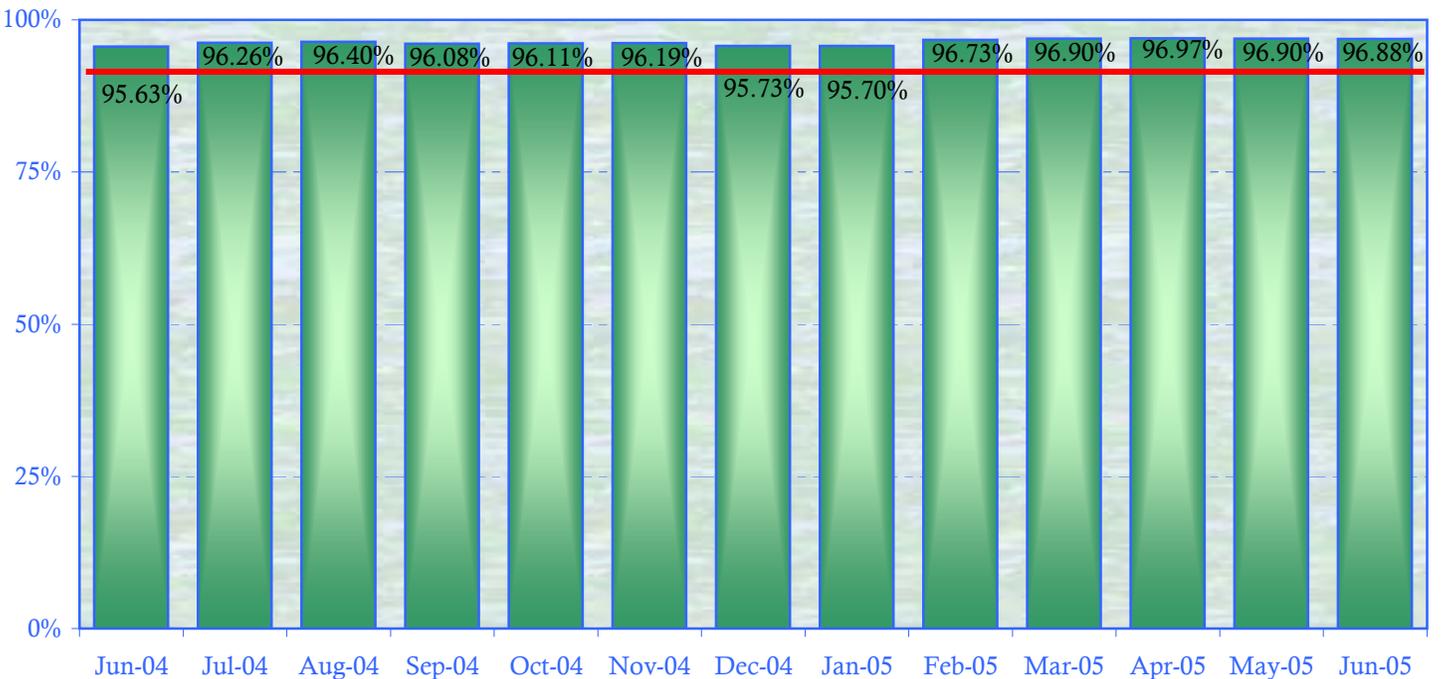


Source: SUCCESS

Jun-04	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05
97.85%	98.13%	98.31%	98.05%	98.04%	98.04%	97.58%	97.46%	97.73%	98.33%	98.25%	98.10%	98.21%

## Medicaid (Family) SOP

Def: Of all the Family Medicaid applications for benefits, the percentage that was completed within the mandated Standard of Promptness (SOP).  
State Target: greater than or equal to 96.00%

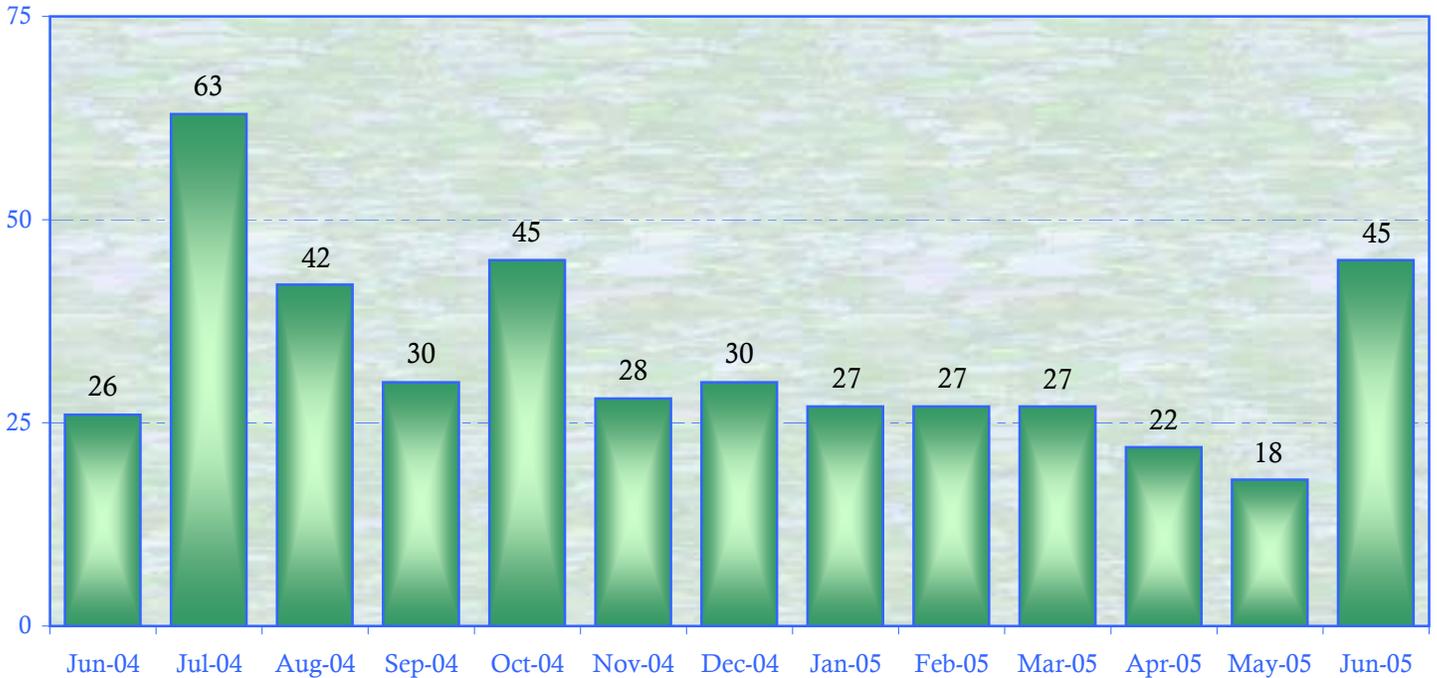


Source: SUCCESS

Jun-04	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05
95.63%	96.26%	96.40%	96.08%	96.11%	96.19%	95.73%	95.70%	96.73%	96.90%	96.97%	96.90%	96.88%

## Casemanager Separations

Def: The number of Family Independence casemanagers who left their positions for any reason. It does not include county-to-county transfers.

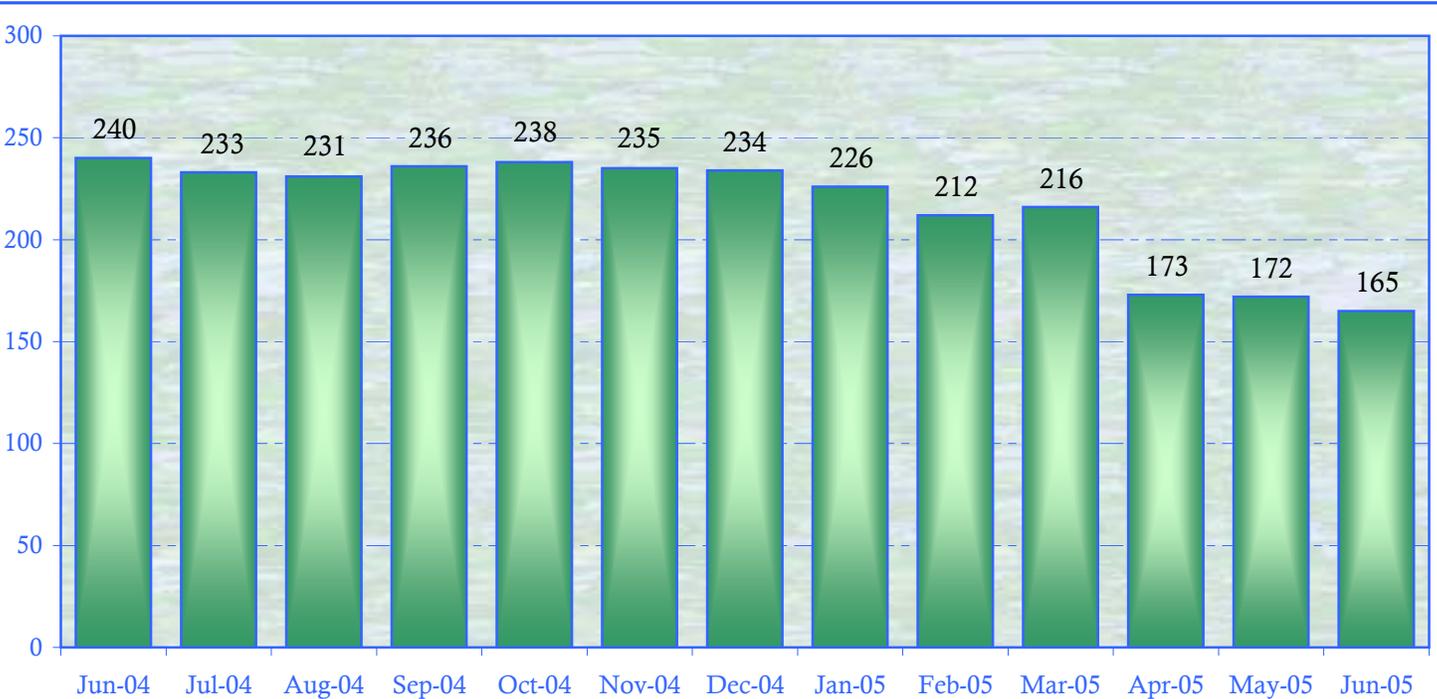


Source: PeopleSoft

Jun-04	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05
26	63	42	30	45	28	30	27	27	27	22	18	45

## Casemanager Vacancies

Def: The number of Family Independence casemanager positions that are not filled.



Source: PeopleSoft

Jun-04	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05
240	233	231	236	238	235	234	226	212	216	173	172	165